

AIM PROGRAMME MONITORING PLAN
2001-2006

Revised April, 2005

OVERALL PROJECT OBJECTIVE

For men, women and children in selected districts to access and utilize appropriate, affordable and quality integrated HIV/AIDS/TB prevention, care and support services.

Objective 1 Strengthening capacity of Government, NGOs, CBOs, FBOs and private sector to plan, implement and manage integrated services at the National, District and Sub-district levels.									
AIM PROGRAMME PERFORMANCE TARGETS				TARGETS/ACTUALS					
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	Comments
Established/strengthened district HIV/AIDS planning, monitoring and feedback process	No. of AIM-supported districts with a functional official district level HIV/AIDS coordinating body (DAC) in place. (1.01)	An official district level HIV/AIDS coordinating body established adheres to the UAC DAC Guidelines and has a strategic and monitoring plan in place, and providing at least one quarterly on-site visit to each of the AIM partners. Unit of Measure: Number	TA visit reports Meeting minutes Activity reports Document review per quarter	0 ¹	16		16		DAC in all AIM districts. Continued capacity building activities aimed at strengthening the districts to sustain this and other established structures
	No. of AIM-supported districts that have developed comprehensive and multi-sectoral HIV/AIDS strategic and annual work plans. (1.02)	AIM-supported districts that have a comprehensive HIV/AIDS strategic and annual work plans in place Unit of measure: Number	District strategic and Annual work plans Annual document review	0 ¹	16		16		AIM continues to support district annual reviews and other planning exercises to update the HIV/AIDS plans

Objective 2 Increased Integration and Quality of comprehensive HIV/AIDS intervention at the District and Sub-district levels							
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS		
					FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target
Established/strengthened capacity to deliver comprehensive and integrated HIV/AIDS interventions among district, government, NGO, CBO, FBO and Private Sector	No. of hospitals and Health Centre IVs that provide a combination of 6 clinical services (TB, VCT, PMTCT, STIs, LAB and OI) in all programme districts. (2.01)	Public/private facilities from level iv and above which provide 6 (six) AIM-supported clinical core services in each AIM programme district. Unit of measure: Number	Facility records Document review	31 ³	65	78	All facilities at hospital and HC IV level will have the necessary capacity/infrastructure to provide a combination of the 6 clinical services by end of FY 05 Cumulative number
	No. of Health Centre IIIs that provide a combination of 3 clinical services (TB, STIs, and OI) in all programme districts. (2.02)	Public/private facilities at level III which provide a combination of three AIM-supported clinical core services in each AIM programme district Unit of measure: Number	Facility records Document review	67 ³	249	249	All 249 HCIII have the necessary infrastructure to offer a combination of the 3 clinical services Cumulative number
	No. of HSDs in each programme district that have a functional referral Network for HIV/AIDS service provision (2.03)	An official HSD RNA committee established, that meets regularly (as per the guidelines) and has a well developed and utilized Referral Directory in place. Unit of measure: Number	Quarterly reports Document review	0 ³	47	47	By the end of the programme 47/64 HSD in AIM-supported districts will have functional referral Networks FY 05 for Lira, Nebbi and Bushenyi Cumulative number

Objective 3 Increased access to and utilization of quality HIV/AIDS Prevention services							
AIM PROGRAMME PERFORMANCE TARGETS							
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS		Comments
					FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	
Increased access to and utilization of quality HCT services	% of randomly-selected people in the reproductive age-bracket 15-49 in the community who can identify where and how to access HCT services in selected districts. (3.01)	The proportion of randomly selected adults aged 15-49 years who can name a HCT outlet in their own district Unit of measure: Percentage	UDHS special survey and end-of project survey	39.6 ⁴	No target	70	Information source – LQAS,04:JPHOLD AIM not able to carry out survey
	No. of individuals receiving counseling and testing services at AIM-supported HCT sites (3.02)	Total number of individuals who received counseling and testing services Unit of measure: Number	Quarterly reports Document review	2,500 ²	136,800	98,800	FY 05 120/site/ Month FY06 130/site/month (8 months)
	% of people tested for HIV/AIDS in AIM-supported HCT sites receiving results (3.03)	Proportion of total people tested for HIV/AIDS at HCT AIM-supported sites that receive their results Unit of measure: Percentage	Quarterly reports Document review	74% ⁶	80%	85%	New emphasis under critical interventions for AIM.
	No. of couples accessing HCT services at AIM-supported sites (3.04)	Number of couples testing at AIM-supported HCT sites Unit of measure: Number	Quarterly reports Document review	3,948 ⁶	5,700	6,080	New emphasis under critical interventions. F.Y05: 5 couples/site month. F.Y06: 8 couples/site /month

Objective 3 cont'd
Increased access to and utilization of quality HIV/AIDS Prevention services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS			Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	
Increased access to and utilization of quality HCT services cont'd	No. of functional HCT sites delivering counseling and testing services according to national guidelines. (3.05)	Cumulative number of service outlets providing counseling and testing according to national or international standards Unit of measure: Number	Facility records Quarterly Document review	28 ³	95	95	This is the cumulative number of sites to be initiated or enhanced by AIM This does not include outreach sites	
	No. of personnel with enhanced skills to provide HIV counseling and testing services (3.06)	Total number of individuals trained in and/or re-trained in counseling and testing according to national or international standards Unit of measure: Number	Activity reports/ document review	0 ³	600	0	Trained personnel include VCT counselors, laboratory staff and counseling Aides. They are NEW persons trained each year. No anticipated training in FY 06	
Increased access to and utilization of quality PMTCT services	No. of functional sites providing PMTCT according to national guidelines. (3.07)	Cumulative number of service outlets providing the minimum package of PMTCT services according to national or international standards. Unit of measure: Number	Facility records Quarterly Document review	2 ³	78	80	The numbers refer to cumulative sites to be initiated or enhanced by AIM	

Objective 3 cont'd
Increased access to and utilization of quality HIV/AIDS Prevention services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Increased access to and utilization of quality PMTCT services cont'd	No. of personnel with enhanced skills to provide PMTCT services. (3.08)	Total number of individuals trained in counseling and testing according to national or international standards Unit of measure: Number	Activity reports/ document review	0 ³	260	0			The numbers of personnel trained are NEW for each year No anticipated training in FY 06
	No. of pregnant women tested for HIV at AIM-supported PMTCT sites. (3.09)	Total number of pregnant women provided with PMTCT services, including counseling and testing Unit of measure: Number	Facility records Quarterly document review	300 ²	65,520	48,000			The numbers for each year are NEW cases FY 05- 70/site/month FY 06 75/site/month (8 months)
	% of NEW ANC attendees counseled and tested at PMTCT sites. (3.10)	The proportion of all ANC attendees who are counseled and tested at a PMTCT site Unit of measure: Percentage	Facility records Quarterly document review	48 ⁵	60	70			Based on NEW ANC visits to PMTCT sites

Objective 3
Increased access to and utilization of quality HIV/AIDS Prevention services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS			Comments
					FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	
Increased access to and utilization of quality PMTCT services cont'd	% of HIV+ women completing a course of ARV for PMTCT. (3.11)	The proportion of all HIV+ pregnant women completing a course of ARV prophylaxis in a PMTCT site Unit of measure: Percentage	Facility records Quarterly document review	32 ⁵	65	65		
Increased access to and utilization of quality STI services	No. of service delivery outlets/sites providing STI services according to national guidelines. (3.12)	Total number of STI service outlets/sites supported by AIM that offer STI services according to national/international standards Unit of measure: Number	Facility records	178 ³	323	323		323 is the total no. of health units at level 3 and above in the 16 AIM-supported districts. All have been strengthened to provide STI services.
	No. of personnel with enhanced skills to provide STI services in the context of HIV/AIDS (3.13)	Cumulative number of individuals trained and/or re-trained for STI/HIV according to national/international standards Unit of measure: Number	Activity reports/document review	0 ³	752	752		752 is the cumulative number of personnel to be trained by the end of the programme to be achieved by FY 05 No anticipated training in FY 06

Objective 3 con'd
Increased access to and utilization of quality HIV/AIDS Prevention services

AIM PROGRAMME PERFORMANCE TARGETS		TARGETS/ACTUALS			Comments				
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE		FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06
Increased access to and utilization of quality STI services cont'd	No. STI patients counseled and tested for HIV at AIM-supported sites. (3.14)	Total number of STI patients offered HCT counseling and testing services at AIM-supported sites Unit of measure: Number	Facility records/Quarterly document review	19,019 ⁶	15,000		13,000		New emphasis under critical interventions for integrated STI/HIV services and increased identification of positives NEW cases each year
Increased access to and utilization of prevention services for at-risk populations	No. of condoms distributed (3.15)	Cumulative number of condoms distributed by AIM-supported service providers Unit of measure: Number		67,543 ⁷	9,200,000		12,350,000		12.3million is the estimated cumulative number of condoms expected to be distributed by AIM-supported service providers.



Objective 4
Increased access to and utilization of quality HIV/AIDS care and psycho social support services

TARGETS/ACTUALS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 ((Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Improved laboratory capacity for HIV/AIDS/TB	No. of laboratories conducting diagnostic tests for HIV, syphilis, malaria and TB sputum microscopy. (4.01)	Cumulative number of AIM-supported laboratories with capacity to carry out diagnostic tests for HIV, syphilis, malaria and TB sputum microscopy Unit of measure: Number	Facility records Quarterly document review	31 ³	86 30 hospitals, 46 HC4, 10 HC3	125 31 hospitals, 46 HC4, 48 HC3		125 is the cumulative number of laboratories to be supported by AIM	
	No. of laboratory facilities refurbished by AIM programme (4.02)	Cumulative number of laboratory facilities refurbished by AIM Unit of measure: Number	Programme records Quarterly document review	0 ²	78	78		78 is the cumulative number of laboratories to be refurbished by AIM	
	No. of laboratory facilities supplied with Equipment (4.03)	Cumulative number of laboratory facilities provided with equipment Unit of measure: Number	Programme records/Quarterly document review	0 ²	100	100		AIM will supply equipment to a cumulative number of 100 lab. facilities	

Objective 4 cont'd
Increased access to and utilization of quality HIV/AIDS care and psycho social support services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Improved laboratory capacity for HIV/AIDS/TB cont'd	No. of staff with enhanced skills in laboratory safety procedures and diagnostic tests for HIV, syphilis, TB and malaria in all AIM-districts(4.04)	Cumulative number of individuals trained and/or re-trained in laboratory safety procedures and diagnostic tests for HIV, syphilis, TB and malaria according to national or international standards Unit of measure: Number	Activity reports/ document review	0 ²	198	218			A cumulative number of 218 individuals will be trained by end of FY 06
	No. of tests conducted at AIM-supported laboratory sites (4.05)	Total number of HIV, syphilis, TB and malaria diagnostic tests conducted at AIM-supported sites Unit of measure: Number	Facility records Quarterly document review	14,400 ²	400,000	294,000			These are NEW tests each year. FY 06: 8 months

Objective 4 cont'd
Increased access to and utilization of quality HIV/AIDS care and psycho social support services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS			Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	
Increased access to and utilization of quality TB/HIV prevention and treatment services	No. of service delivery outlets/sites providing TB care and treatment according to national standards (4.06)	Cumulative number of service outlets supported by AIM providing TB care and treatment according to national/international guidelines	Facility records/ Quarterly document review	116 ³	323	323	323	323 is the cumulative number of outlets expected to have the full capacity to provide quality TB services by FY 06.
	No. of service outlets providing clinical prophylaxis and/or treatment for TB to HIV-infected individuals (diagnosed or presumed) according to national guidelines (4.07)	Cumulative number of service outlets supported by AIM providing clinical prophylaxis and/or treatment for TB to HIV-infected individuals according to national or international guidelines	Facility records/ Quarterly document review	0 ⁵	50	64	64	64 is the cumulative number of sites to be supported by AIM programme
	No. of TB cases detected at AIM-supported TB sites who initiate treatment (4.08)	Total number of detected TB patients at AIM-supported sites initiated on treatment.	Facility records Quarterly document review	2,136 ²	15,600	18,200	18,200	These are NEW cases for each year FY 06: 8 months

Objective 4 cont'd								
Increased access to and utilization of quality HIV/AIDS care and psycho social support services								
AIM PROGRAMME PERFORMANCE TARGETS								
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS			
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06
Increased access to and utilization of quality TB/HIV prevention and treatment services cont'd	No. of HIV-infected individuals (diagnosed or presumed) who receive clinical prophylaxis and/or treatment for TB, disaggregated by sex (4.09)	Cumulative number of HIV-infected individuals (diagnosed or presumed) receive clinical prophylaxis and/or treatment for TB at AIM-supported sites (confusing definition-see PEPFAR) Unit of measure: Number	Facility records Quarterly document review	6,890 ⁶	4,000	6,000		These are cumulative numbers expected to be reached.
	No. of personnel with enhanced skills to provide clinical care for TB/HIV patients according to national standards (4.10)	Cumulative number of individuals trained to provide TB clinical prophylaxis and/or treatment to HIV-infected individuals (diagnosed or presumed) according to national or international standards Unit of measure: Number	Activity reports/document review	390 ²	1,180	1,200		1,200 is a cumulative number to be trained by end of FY6
	% expected TB cases that are detected and initiated on treatment (4.11)	The proportion of TB cases expected to total number of cases detected Unit of measure: Percentage	Facility registers DTLP register /quarterly document review	43%	60%	70%		This is an annual calculation

Objective 4 cont'd							
Increased access to and utilization of quality HIV/AIDS care and psycho social support services							
AIM PROGRAMME PERFORMANCE TARGETS							
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS		Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	
Increased access to and utilization of quality TB/HIV prevention and treatment services cont'd	% of TB cases who successfully complete treatment (4.12)	The proportion of TB cases completing treatment to the total number of TB cases initiated on treatment in a cohort Unit of measure: Percentage	Facility registers DTLP register /quarterly document review	53% ⁵	70%	77%	This is an annual measure of the % of those initiated on treatment the previous year that complete treatment.
Increased access to and utilization of quality HIV/AIDS clinical, community and home-based care	No. service outlets/sites providing general HIV-related palliative care (non-ART care) excluding TB/HIV (4.13)	Total number of clinical-based and home/community based programmes providing Basic Health care and Support to HIV-infected clients and their families supported by AIM (confusing definition-see PEPFAR) Unit of measure: Number	Facility records /quarterly document review	391 ⁶	488	493	This is a cumulative number of 86 PTCs, 68 CHBCs, 323 OI sites and 11 PHA networks in FY 05 and 5 new PHA networks in FY 06.

Objective 4 cont'd							
Increased access to and utilization of quality HIV/AIDS care and psycho social support services							
AIM PROGRAMME PERFORMANCE TARGETS							
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS	Comments	
					FY05 (Oct,04-Sept,05) Target	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06
Increased access to and utilization of quality HIV/AIDS clinical, community and home-based care cont'd	No. of persons with enhanced skills to provide general HIV-related palliative care (4.14)	Cumulative number of individuals trained/or re-trained to provide general HIV-related palliative care to HIV-infected individuals (diagnosed or presumed) and their families according to national or international standards Unit of measure: Number	Activity reports/document review	0 ³	1,549	1,549	This includes clinical health workers (400 for OIs) as well as community volunteers (1149) and is cumulative . No anticipated training in FY 06

Objective 4 cont'd
Increased access to and utilization of quality HIV/AIDS care and psycho social support services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Increased access to and utilization of quality HIV/AIDS clinical, community and home-based care cont'd	Number of individuals provided with general HIV-related palliative care, disaggregated by sex. (4.15)	Total number of individuals provided with clinical prophylaxis and/or treatment and support of HIV-related illness and their families at AIM-supported sites Unit of measure: Number	Grantee quarterly reports/ document review	4 ²	32,417	12,152		This number includes PHAs reached through Networks, CHBC and clinical prophylaxis and/or treatment FY 06: only clinical prophylaxis and/or treatment	
	No. of AIM-supported districts that have a functional PHA network with at least two branches at HSD level. (4.16)	AIM-supported districts that have a functional PHA network with at least two lower level branches Unit of measure: Number	TA visit reports Meeting minutes Activity reports Document review per quarter	11 ⁶	11	16		All AIM districts will have a district PHA network by end of FY 06	
	No. of PHAs registered in a district PHA network (4.17)	Cumulative number of identified HIV-positive persons registered with a PHA network	Grantee quarterly reports/ document review		11,000	16,000		FY 05 will mainly concentrate on the functionality and expansion of networks at HSD level in the 11 districts 16,000 is the cumulative number of PHAs to be registered	

Objective 4 cont'd									
Increased access to and utilization of quality HIV/AIDS care and psycho social support services									
AIM PROGRAMME PERFORMANCE TARGETS									
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS			Comments	
					FY05 (Oct,04-Sept,05) Target	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target		
Increased access to and utilization of interventions for OVC	No. of OVC programmes supported by AIM in its districts (4.18)	Cumulative number of AIM-supported programmes providing OVC support service Unit of measure: Number	Grantee quarterly reports/ document review	42 ²	80		80	80 is the cumulative number of programmes to be supported by AIM	
	No. of providers-care takers trained by AIM in caring for OVC (4.19)	Total number of service providers trained and/or re-trained to provide OVC support services	Activity reports/ document review	1250 ²	1,584		0	Numbers trained are NEW providers per year No anticipated training in FY 06	
	No. of OVC served by an OVC programme supported by AIM (4.20)	Total number of OVC offered support services by an AIM-supported programme Unit of measure: Number	Grantee quarterly reports/ document review	1600 ²	16,000		0	Actual reported represent NEW OVC served	

Objective 4 cont'd
Increased access to and utilization of quality HIV/AIDS care and psycho social support services

AIM PROGRAMME PERFORMANCE TARGETS

INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Increased access to and utilization of interventions for adolescents	No. of personnel with enhanced skills to provide adolescent-friendly services (4.21)	Total number of service providers trained and/or re-trained to provide adolescent-friendly services Unit of measure: Number	Activity reports/document review	0 ²	220	0			This service was de-emphasized in the new critical interventions for AIM. The personnel include health workers, peer educators and teachers etc. NEW persons trained in the year No anticipated training in FY 06
	No. of adolescents reached by peer Education interventions supported by AIM (4.22)	Total number of adolescents reached by peer education by AIM supported programme Unit of measure: Number	Grantee quarterly reports/document review	0 ²	5,200	1,500			This service was de-emphasized in the new critical interventions for AIM. The numbers to be reached through youth forum peer educators and teachers in schools NEW persons reached in the year

Objective 5 Improved use of strategic programme information AIM PROGRAMME PERFORMANCE TARGETS									
INTERMEDIATE RESULT	PERFORMANCE MEASURE	DEFINITION/ UNIT OF MEASURE	DATA SOURCE AND APPROACH TO DATA COLLECTION	BASELINE VALUE	TARGETS/ACTUALS				Comments
					FY05 (Oct,04-Sept,05)	Actual Due Sept, 05	FY06 (Oct,05-Jun,06) Target	Actual Due Jun, 06	
Increased access to and utilization of strategic information	No. of AIM-supported districts that track HIV/AIDS indicators (5.01)	AIM districts that have an HIV/AIDS district-based management information system Unit of measure: Number	Activity reports Field visits document review	0 ¹	16	16			To achieve this target, AIM will work in close collaboration with the MOH, UAC and other funders or partners.
	No. of persons with enhanced skills in strategic information for HIV/AIDS (including M&E, surveillance, and HMIS) (5.02)	Total number of individuals in AIM districts trained and/or re-trained in strategic information for HIV/AIDS Unit of measure: Number	Activity reports /document review	0 ³	164	0			This no. of NEW persons trained each year and includes all heads of district technical departments, HMIS focal point persons, surveillance staff, population officers and grantee staff FY 05 – M&E: 80 New grantees, 16 HMIS F/P, 68 HSD HMIS F/P No anticipated training in FY 06

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- ¹ AIM Reconnaissance report 2002
- ² Data from AIM grantees (Quarter 1 of PY3 – July- September, 2003)
- ³ AIM Situational Analysis/Needs Assessment exercise 2002/3
- ⁴ Uganda Demographic and Health Survey, 2000/1
- ⁵ Data from AIM grantees (Quarter 3 of PY3 – Jan – March, 2004)
- ⁶ Data from AIM grantees (Quarter 1 of FY5 – Oct - Dec, 2004)
- ⁷ Data from AIM grantees as of Sept 30, 2003